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23 JUL 1965

MEMORANDUM FOR THE RECORD

SUBJECT: Meeting with BOB on Preview and Supplemental

Present:

BOB

Charles Schultze, Director
Elmer Staats, Deputy Director
Henry Rowan, Assistant to the Director
Robert Amory, Special Assistant
James Clark
James Frey
Bill Thomas
Don Smith

CIA

Admiral Raborn
Col. White
John Bross
William Colby,
25X1A John Clarke
[redacted]

1. The primary purpose of the meeting was to discuss the Preview submission of CIA for FY 1967-70. It had been agreed upon in advance, however, that a supplemental appropriation request previously submitted by CIA would also be discussed.

2. Mr. Schultze began the meeting by asking what the impact would be of deferring the supplemental appropriation request until next February. He suggested that the Agency submit a contingency plan detailing dollar requirements of the next six months in the face of a supplemental deferral. Moreover, he indicated that in his view the supplemental could be divided
25X1A into three parts: [redacted] for hard requirements for Southeast Asia,

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28 July 1965

MEMORANDUM FOR THE RECORD

SUBJECT: Meeting with Mr. Robert Michaels, Staff Member, House Appropriations Committee

1. Mr. Michaels asked the undersigned to visit him to discuss some general matters of interest concerning the Agency's budget and the Agency role vis-a-vis NRO. However, in view of the President's statement on Vietnam today, other subjects concerning the supplemental appropriation were raised as well.

2. Mr. Michaels inquired whether the Agency has asked for any supplemental funds against its programs in Southeast Asia. I advised that we had such a submission before the Bureau of the Budget, but that we did not have, as of this reading, any decision on whether we would be allowed to request augmentation of our FY 66 appropriation request now before the Senate. Mr. Michaels asked how we planned to finance our Southeast Asia activities barring additional funds. I explained that we would need to use the Reserve for Contingencies but that this would draw it down to a dangerously low level. I also advised him that this point had been put forth very strongly by our Director in his request for a supplemental. Mr. Michaels informed me that regardless of how the Administration's request for additional funds is handled, i. e. by amendment to appropriation request before the Senate, Mr. Mahon would probably hold hearings in the House. He explained that of course there would be no formal printed hearings, but that the House Committee would expect to be fully briefed on the programs to be covered by the amended budget before going to conference on the appropriation bill with the Senate.

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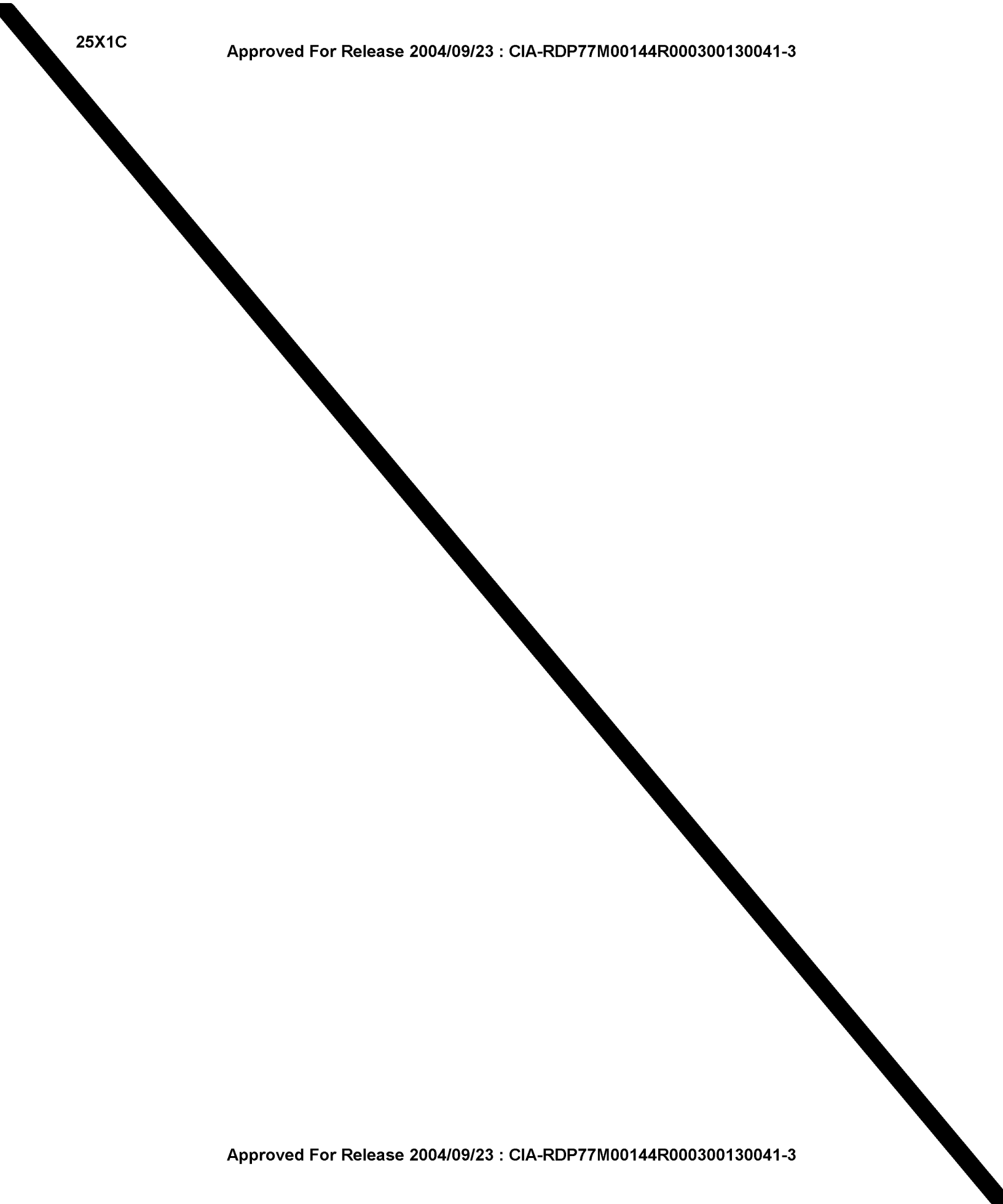

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